CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

City of Claflin

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

2012 Adopted Budget Amount of 2011 County Page **Budget Authority** Ad Valorem Clerk's Table of Contents: No. for Expenditures Tax Use Only Computation to Determine Limit for 2012 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 **Fund** 42 349 12-101a 7 334.408 105,289 General Debt-Service 10-113 8 Employee Benefits 12-16,102 -8 66,567 * 28,560 11.487 Special Highway 9 33,491 9 Sewer Fund 63,924 / Water Fund 10 118,229 -Refuse Fund 10 54,780 Non-Budgeted Funds-A 12 xxxxxx 671,398 133,849 53.834 Is an Ordinance required to be passed, published, and attached to the budget? County Clerk's Use Only Budget Summary 13 Neighborhood Revitalization Rebate Nov 1, 2011 Total Assessed Valuation Assisted by: Address: Governing Body

Page No. 1

2012

2012

14. Debt Service in this 2012 Budget	2	1. Total Tax Levy Amount in 2011 Budget 2. Debt Service Levy in 2011 Budget 3. Tax Levy Excluding Debt Service	+ \$ - \$ \$	Amount	of Levy 122,392 0 122,392
5. Increase in Personal Property 2011: 5a. Personal Property 2010		2011 Valuation Information for Valuation Adjustments:			
5a. Personal Property 2011	4	4. New Improvements for 2011: + 11,00	<u>1</u>		
6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c) 7. Valuation of Property that has Changed in Use during 2011 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9. Total Estimated Valuation July 1,2011 10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service in this 2012 Budget	5	5a. Personal Property 2011 + 241,296 5b. Personal Property 2010 - 208,302 5c. Increase in Personal Property (5a minus 5b) + 32,994	<u>1</u> ~		
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9. Total Estimated Valuation July 1,2011 10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service in this 2012 Budget	6.	6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0	<u>)</u> v		
9. Total Estimated Valuation July 1,2011 2,485,890 10. Total Valuation less Valuation Adjustment (9 minus 8) 2,433,350 11. Factor for Increase (8 divided by 10) 0.02159 12. Amount of Increase (11 times 3) + \$	7.	Valuation of Property that has Changed in Use during 2011 8,54	2		
10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service in this 2012 Budget	8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 52,54	2/		
11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service in this 2012 Budget	9.	Total Estimated Valuation July 1,2011			
12. Amount of Increase (11 times 3) + \$	10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,433,350	<u>)</u> ✓		
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service in this 2012 Budget	11.	Factor for Increase (8 divided by 10) 0.02155	2		
14. Debt Service in this 2012 Budget	12.	Amount of Increase (11 times 3)	+ \$		2,643
	13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$		125,035
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	14.	Debt Service in this 2012 Budget			0 ′
	15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	,		125,035

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation fo	r Year 2012	
for 2011	for 2010	MVT	RVT	16/20M Veh	Slider
General	73,161	24,283 V	314	469	0
Debt Service					
Employee Benefits	49,231	16,340 🗸	211 🗸	315 v	0
				ļ	
TOTAL	122,392	40,623	525	784	0

County Treas Motor Vehicle Estimate	40,623			
County Treasurers Recreational Vehicle Estimat	te	525		
County Treasurers 16/20M Vehicle Estimate	-		784	
County Treasurers Slider Estimate		_		0
Motor Vehicle Factor	0.33191		_	
Recreational Vehicle Fa	actor	0.00429		
1	6/20M Vehicle F	actor	0.00641	
	;	Slider Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General Fund	Capital Improvement	3,500	3,500	8,000	12-1,118
Special Highway	Equipment Reserve				12-1,117
Water Fund	Water Reserve	5,000	30,000	5,000 +	12-825d
General Fund	Equipment Reserve -	3,500	3,500	7,500	12,1-117
Sewer Fund	Sewer Reserve -	5,000	5,000	5,000	12-6310
General Fund	Special Highway		5,000	7,500	12-1,119
,,,,					
					77
, , , , , , , , , , , , , , , , , , , ,	Totals	17,000 ✓	47,000 🗸	33,000 🗸	
	Adjustments				
	Adjusted Totals	17,000 <	47,000	33,000 -	



^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

T (D.)	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		e Due	20	unt Due)11		unt Due
Type of Debt General Obligation:	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal

Total G.O. Bonds Revenue Bonds:					0			0	0	0	0
Otal Revenue Bonds Other:					0			0	0	0	0
N						~~~					
								-			
Total Other Total Indebtedness					0			0	0	0	0
OTAL THUEDICUHESS	. L	1			0 🗸			0	0	0	0

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
Sewer Plant	10/2/2003	240	2.83	250,000	194,598	16,455	16,455
Backhoe	5/1/2008	60	4.25	57,801	37,177	13,105	13,105
		 					ļ -
		 					
		 					
		 					
Totals		L <u>-</u>	L]	231,776	29,560	29,560

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Dudget	Prior Year Actual	Current Voor Estimate	Dropped Dudget Ves
Adopted Budget		Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	97,5345	73,018	50,923
Receipts:	1 70 173	72.171	
Ad Valorem Tax	74,519 70,173		XXXXXXXXXXXXXXXXXX
Delinquent Tax	<u> </u>		
Motor Vehicle Tax	26,869		
Recreational Vehicle Tax	348		
16/20M Vehicle Tax	519	253 .750	469
Gross Earning (Intangible) Tax			(
LAVTR			(
City and County Revenue Sharing			(
Slider			(
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			·
Franchise Tax			
Licenses			
55 Plus Car	311	200	200
Telephone Franchise	1,272	1,259	1,200
Cable TV Franchise	100	100	100
Gas Franchise	12,724	14,000	13,500
Electric Franchise	18,366	17,000	17,000
Community Center	1,355	750	750
Local County Sales Tax	79,728	80,000	80,000
	26,085	26,000	26,000
City Sales Tax	1,857	1,900	1,800
Dog Licenses & Rabi Shots	250	75	
Cereal Malt Beverage Licenses			<u>75</u>
Permits			
Misc. Service Charges	16,838	1,000	4,000
Court Costs	300	600	500
Court Fines and Forfeits	1,425	3,100	1,000
Interest Earnings	1,780	1,000	1,000
Insurance Refunds	2,194	1,025	0
Sale of Property & Equipment			
Reimbursed Expense			
Pool Admissions	3,673	3,200	3,000
Contributions & donations			
Grant Money			
Diversion Fees	85	75	0
Neighborhood Revitalization WAILW	2,812	2,500	2,000
			· -
		-	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			,
Total Receipts	270,363	254,740	178,196
Resources Available:	367,896	327,758	229,119
	- · · · · · · · · · · · · · · · · · · ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

FUND P	'AGE -	GENERAL
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FUND PAGE - GENERAL			T			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year			
General	2010	2011	2012			
Resources Available:	367,896	327,758	229,119			
Expenditures:						
General Administration	171,476	159,635				
Swimming Pool	26,637	29,400				
Police Department	83,865	75,800	89,516			
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0	0	0				
Subtotal detail (Should agree with detail)	281,978	264,835				
Transfer to Capital Improvement Fund	3,500	3,500				
Transfer to Equipment Reserve Fund	3,500	3,500	7,500			
Pool Improvement Project	5,901		7.500			
Transfer to Special Highway Fund	· 1	5,000	7,500			
		 				
		·				
Neighborhood Revitalization Rebate	ļ		1,630			
Miscellaneous		····				
Does miscellaneous exceed 10% Total Exp						
Total Expenditures	294,878	276,835				
Unencumbered Cash Balance Dec 31	73,018		xxxxxxxxxxxxxxxx			
2010/2011 Budget Authority Amount:		308,744 -Appropriated Balance	xxxxxxxxxxxxxxxxx			
	334,408					
	Total Expenditure/Non-Appr Balance					
		Tax Required	105,289			
	Delinquent Comp Rate:	0.000	0			
	Amount of	2011 Ad Valorem Tax	105,289			

Adopted Budget	Prior Year Actual	Current Year Estimate	
General Fund - Detail Page 1	2010	2011	2012
Expenditures:			
General Administration			
Salaries	67,202	67,365	69,368
Contractual	55,532	64,620	73,494
Commodities	35,635	27,650	30,800
Capital Outlay			
Debt Service - Backhoe	13,105		
Debt Service - Community Room			12,000
Community Room			5,000
Total	171,476-	159,635;	190,662
Swimming Pool			
	26,637	29,400	29,600
Total	26,637	29,400	29,600
Police Department			
Salaries	50,022	60,980	71,516
Contractual	5,701	5,050	7,500
Commodities	4,261	9,770	10,500
Capital Outlay	23,882		
Total	83,865	75,800	89,516
			
Salaries		. <u></u>	
Contractual		i	
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
			
Salaries			
Contractual			
Commodities	· · · · · · · · · · · · · · · · · · ·		
Capital Outlay			
27 1		0	0
Total	0		<u> </u>
Culturium			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	- 0	
Total		U	<u> </u>
Salaries			
Contractual			
Commodities			
Capital Outlay	~~		
Vapina Vallaj			
otal	0	0	Ō
<u></u>		· · · · · · · · · · · · · · · · · · ·	
Page 1 - Total	281,978	264,835	309,778

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City of Claflin

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2010	2011	2012
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total		0	0
0.1		T	I .
Salaries Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	- 0	0
Salaries			_
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Calarina			
Salaries Contractual			_
Commodities	 		
Capital Outlay			
Capital Outlay	 		
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	T		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
1 Otal	1 01	0 1	
Salaries	T		
Contractual			
Commodities			
Capital Outlay			
3, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,			
Total	0	0	0
Page 2 - Total	0	0	0.
Page 1 - Total	281,978 .	264,835	309,778
Grand Total	281,978 -	264,835	309,778
	281,978		

(Note: Should agree with general sub-totals.)
Page No. 7c

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Onencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Xax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
111.7			ļ
Interest on Idle Funds			ļ
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0		
Resources Available:	0	0	0
Expenditures:			ļ
			·
		<u> </u>	
			ļ
Neighborhood Revitalization Rebate			ļ
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	<u> </u>	<u> </u>
Unencumbered Cash Balance Dec 31	0	0	700000000000000000000000000000000000000
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
_		Tax Required	
I	Delinquent Comp Rate:	0.000	0
	Amount	of -1 Ad Valorem Tax	L Y

Adopted Budget 2	3454 -	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits 3454		2010	2011	2012
Unencumbered Cash Balance	e Jan 1	5,757	8,787	16,839
Receipts:				
Ad Valorem Tax		35,601		XXXXXXXXXXXXXXXXXXX
Delinquent Tax		599 .	14,3 -1,200	
Motor Vehicle Tax		13,267	12,774	
Recreational Vehicle Tax		172	184 200	
16/20M Vehicle Tax		257-	78 325	315
Slider				(
Employee Contribution Dent	tal Vision		2,100	
Neighborhood Revitalization	1	1,427	1,682	1,42
	I			
Interest on Idle Funds				
Miscellaneous				<u> </u>
Does miscellaneous exceed 1	10% Total Rec			
Total Receipts		51,323	67,512	21,168
Resources Available:		57,079	76,299	38,007
Expenditures:				
BC/BS Insurance		25,427	35,000	39,000
Employee paid dental vision			2,100	
FICA		13,579	13,000	14,000
Neighborhood Revitalization	1			1,208
KPERS		9,287	9,360	9,500
Neighborhood Revitalization	Rebate			434
Miscellaneous				
Does miscellaneous exceed 1	10% Total Exp			
Total Expenditures		48,292	59,460	66,567
Unencumbered Cash Balance	e Dec 31	8,787		XXXXXXXXXXXXXXXXX
2010/2011 Budget Au	uthority Amount:	58,849	68,450	xxxxxxxxxxxxxxx
		Non	-Appropriated Balance	
		Total Expendit	ture/Non-Appr Balance	66,56
			70° 10° 1	20.544

Tax Required
Delinquent Comp Rate: 0.000
Amount of -1 Ad Valorem Tax Page No. 8

should be zero Included will Ad Valorem

28,560

FUND PAGE FOR FUNDS WITH NO TAX LEVY

A 1. A 10. 1- A	Prior Year Actual	Current Year Estimate	D 1 D 1 4 V
Adopted Budget			Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,269	4,039	8,171
Receipts:			
State of Kansas Gas Tax	17,278	17,210	17,820
County Transfers Gas		0	0
Transfer from General Fund	<u> </u>	5,000	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,278	22,210	25,320
Resources Available:	20,547	26,249	33,491
Expenditures:			
Personel			
Contractual	14,960	16,078	31,491
Commodities	1,547	2,000	2,000
Capital Outlay			
Debt Service			
Transfer to Equipment Reserve			•
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,507	18,078	33,491
Unencumbered Cash Balance Dec 31	4,039	8,171	0
2010/2011 Budget Authority Amount:	21,610	18,078	

Adopted Budget

· · · · · · · · · · · · · · · · · · ·	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	28,727	29,763	25,019
Receipts:			
Charges to Customers	53,756	56,000	56,000
Interest on Idle Funds	1,345	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,100	57,500	57,500
Resources Available:	83,827	87,263	82,519
Expenditures:			
Personel	17,771	18,157	19,361
Contractual	11,542	16,550	16,775
Commodities	3,864	6,650	6,900
Capital Outlay			
Debt Service	15,887	15,887	15,887
Transfer to Sewer Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,064	62,244	63,924
Unencumbered Cash Balance Dec 31	29,763		18,595
2010/2011 Budget Authority Amount:	67,469	67,383	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	141,396	164,123	131,557
Receipts:			
Water Receipts	97,187	86,950	87,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,187	[*] 86,950	87,300
Resources Available:	238,583	251,073	218,857
Expenditures:			
Personnel	39,466	48,036	51,079
Contractual	17,941	28,780	29,750
Commodities	12,053	12,700	14,400
Capital Outlay			18,000
Transfer to Water Reserve	5,000	5,000	5,000
Pool Project - Transfer to Water Reserve	0	25,000	}
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	74,460	119,516	118,229
Unencumbered Cash Balance Dec 31	164,123	r´ 131,557	100,629
2010/2011 Budget Authority Amount:	97,812	94,438	

See Tab C

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	6,178	6,786	5,706
Receipts:			
Charges to customers	51,873	52,620	53,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,873	52,620	53,000
Resources Available:	58,051	59,406	58,706
Expenditures:			
Personnel	2,814	2,700	2,780
Contractual			
Trash Contract	48,451	51,000	52,000
Returned Checks			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			<u> </u>
Total Expenditures	51,265	53,700	54,780
Unencumbered Cash Balance Dec 31	6,786	5,706	3,926
2010/2011 Budget Authority Amount:	51,540	51,725	
Unencumbered Cash Balance Dec 31	6,786	5,706	

See Tab C

2012

City of Claflin

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	:	
Capital Impre	ovement	Equipment I	Reserve	Sewer Res	erve	Water Res	erve			
Unencumbered		Unencumbered	•	Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30,324 **-	Cash Balance Jan 1	ين 26,200 ديد	Cash Balance Jan I	164,786 🕰	Cash Balance Jan 1	53,282 &	Cash Balance Jan 1		274,593 /
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from Gen	3,500 -	Trans from Gen	3.500 -	Interest	1,221	Interest	174			
				Trans from Sewer	5.000	Trans from Water	5.000			
								-	7	
								/		
		1		-						
Total Receipts	3,500 /	Total Receipts	3,500 *	Total Receipts	6,221 🗸	Total Receipts	5,174	Total Receipts	0	18,396 -/
Resources Available:	33,824	Resources Available:	29,700	Resources Available:	171.007 ~	Resources Available:	58,457 🗸	Resources Available:	0	292,989 ~
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	12.665	Captial Outlay	5,000		0	Pool Project	25,000	/		
								/		
			-							
								1		
								/		
								 		
								1/	- 	
Total Expenditures	12,665 -	Total Expenditures	5,000	Total Expenditures	0 ~	Total Expenditures	25,000	Total Expenditures	0	42.665 /
Cash Balance Dec 31	21.159	Cash Balance Dec 31	24,700 /	Cash Balance Dec 31	171,007	Cash Balance Dec 31	33,457	Cash Balance Dec 31	0	250,324
				J		٠		_		250,324 /

**Note: These two block figures should agree.

State of Kansas Rice County SS. Also published in Disputch

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for \ consecutive week,
the first publication thereof being made as aforesaid
on the 29th day of July, 20 11,
with subsequent publications being made on the fol-
lowing dates:
20

wing dates:
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, 20
Signed CATA Settle
Signed: LOUICE Start
Subscribed and sworn to before me this 29th

Subsc	ribed and sv	vorn to befo	ore me this $\frac{\partial \mathcal{T}}{\partial \mathcal{T}}$
day of	July	,	20 <u> </u>
· -	7	itu	loute
		Notary Pu	iblic's Signature

My commission expires: 4 un 3,2015

Publication Fee: \$ 210.96

Total Publication Fee: \$ 210,96

(Published in The Hoisington Dispatch July 29, 2011.) NOTICE OF BUDGET HEARING

The governing body of City of Claffin

will meet on August 8, 2011 at 7:30 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Claflin City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual		Current Year Estima		Propos	ed Budget for 2012	d Budget for 2012		
	1	Actual		Actual	Budget Authority	Amount of 2011	Estir		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate	for Expenditures	Ad Valorem Tax	Tax I		
General	294.878	32.223	276,835	30.108	334,408	105,289			
Debt Service									
Employee Benefits	48,292	16.348	59,460	20.260	66,567	28,560			
				\					
						·			
Special Highway	16,507		18,078		33,491				
Sewer Fund Water Fund	54,064		62,244		63,924				
Refuse Fund	74,460		119,516		118,229				
Keruse Fund	51,265		53,700		54,780				
									
· · · · · · · · · · · · · · · · · · ·									
									
				~					
Von-Budgeted Funds-A	42,665								
ton-budgeted I talas-A	42,063								
otals	582,132	48.571	589,833	50.368	671,398	133,849	53.84		
ess: Transfers	17,000		47,000		33,000		75.0		
et Expenditure	565,132		542,833		638,398				
otal Tax Levied	122,265		122,392	200	XXXXXXXXXXXXXXXXX				
aluation			1						
attation [2,517,247	Ĺ	2,429,967	L.,	2,485,890				
January I,	2009		2010						
O. Bonds	0	_	2010 0		2011				
evenue Bonds	0	-	0	ļ	0				
ther	0	-	0	├ -	0				
ease Purchase Principal	273,542	├ -	253,872	- -					
Total	273,542	<u> </u>	253,872	<u> </u>	231,776				
					231,776				

ANITA SETTLE

Notary Public - State of Kansas

My Appt. Expires ((15)

City Official Title: City Clerk

received

says: That he is the publisher of the Hoisington. Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof ar	d
was published in the regular and entire issue of sa	id
newspaper for consecutive week	_,
the first publication thereof being made as aforesa	d
on the 29th day of Quly, 20 11	_,
with subsequent publications being made on the fo	1-
lowing dates:	
, 20	
, 20	
, 20	
, 20	
, 20	
, 20	
Signed: Could Still	

Subscribed and sworn to before me this 29th day of 1 .

Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 288.00

Total Publication Fee: \$ 288 @

NOTICE OF BUDGET HEARING

The governing body of City of Claffin

will meet on August 8, 2011 at 7:30 P.M. at Claffin City Office, 111 East Hamilton, Claffin, KS for the purpose of bearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Claffin City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2010	Current Year Estima	te for 2011	Propes	ed Budget for 2012	•
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND 1	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	294,878	32.223	276,835	30.108	334,408	, 105,289	42.3
Debt Service							
Employee Benefits	48,292	16.348	59,460	20.260	66,567	28,560	11.4
	*						· · · · · · · · · · · · · · · · · · ·
-							
Special Highway	16,507		18,078		33,491	<u> </u>	
Sewer Fund	54,064		62,244		63,924		
Water Fund	74,460		119,516		118,229		
Refuse Fund	51,265		53,700		54,780		
						•	
			···				
							
<u> </u>							
						•	
Non-Budgeted Funds-A	42,665					1-1	
	12,000						
	_	·		· · · · · ·		3	
Totals	582,132	48.571	589,833	50.368	671,398	135,849	53.844
Less: Transfers	17,000		47,000		33,000		
THE EXPERIMENT	565,132		542,833		638,398	l -	
Total Tax Levied Assessed	122,265		122,392		**********	1	
Valuation	2,517,247		2,429,967		2,485,890	J	
Outstanding Indebtedness,							
January 1,	2009		2010	,	2011	,	
G.O. Bonds	0	·	0		0	1	
Revenue Bonds	0		0		0	{	
Other Lease Purchase Principal	273,542		0 253,872		231,776		
Total	273,542		253,872		231,776	1	
	2.5,5.5				£2 6,7 7 V	j.	

2012

NOTICE OF BUDGET HEARING

The governing body of

City of Claflin

will meet on August 8, 2011 at 7.30 P.M. at Claffin City Office, 111 East Hamilton, Claffin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Claflin City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

ſ	Prior Year Actual for 2010		Current Year Estim	ate for 2011	Proposed Budget for 2012		
Ī		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	294,878 ·	32.223	276,835*	30,108	334,408	105,289	42.355
Debt Service	234,076	34.443	470,000	.70,100	337,700	103,207	14.555
Employee Benefits	48,292	16.348	59,460*	20.260	66,567	28,560	11 489
Employee Belletits	40,272	10.346	39,400	20.200	00,507	26,300	11 407
		-					
				-			
		······					
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			-				
0	17.505		10.070		22.401	ļl	
Special Highway	16,507,		18,078*		33,491	<u> </u>	,
Sewer Fund Water Fund	54,064	,	62,244r 119,516 <i>r</i>		63,924 118,229		
Refuse Fund	74,460 · 51,265 ·		53,700		54,780	ļ 	
Refuse rund	31,203		33,700		.34,760	·	-
						·	
-						·	
					r 	1	
							
					· · · · · · · · · · · · · · · · · · ·		
Non-Budgeted Funds-A	42,665	/		· · · - - · · · ·			
Non-Budgeted Fullds-A	42,003					· · · · · · · · · · · · · · · · · · ·	
Totals	582,132 ×	48.571+	589,833 1/	50.368 🗸	671,398 "	133,849	53.844
Less: Transfers	17,000	***	47,000		33,000 🗸		
Net Expenditure	565,132	[542,833		638,398		
Total Tax Levied	122,265	ľ	122,392		xxxxxxxxxxxxx		
Assessed	,	[
Valuation	2,517,247	į	2,429,967 🗸	Į	2,485,890 🗸]	
Outstanding Indebtedness,							
January 1,	2009		<u>2010</u>	,	2011	1	
G.O. Bonds	0	ļ	0		0	-	
Revenue Bonds	0		0		0	-	
Other	0].	0		0	1	
Lease Purchase Principal	273,542 🗸	Į	253,872	ļ	231,776 V	1	
Total	273,542 ✓	į	253,872 ✓	Į	231,776 🗸]	
*Tax rates are expressed in	mills	_					

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate	
General	105,659	42.503	1,630	1624
Debt Service				
Employee Benefits	28,126	11.314	434	··· 441
0				
0	·			
0				
0				
0				
0				
0				
0				
0				
0				
TOTAL	133,785	53.818	2,064	

2011 July 1 Valuation: 2,485,890

Valuation Factor: 2,485.890

Neighborhood Revitalization Subj to Rebate: 38,353

Neighborhood Revitalization factor: 38.353

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

or resistances, in said county us second
class matter.
That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive Week
the first publication thereof being made as aforesaid
on the <u>Qual</u> day of <u>September</u> , 20 1
with subground out liveting a large of the color
with subsequent publications being made on the fol-
lowing dates:
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$\phantom{aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa$
Signed: LUCC Settle
Subscribed and sworn to before me this And
day of <u>Soptember</u> , 2011.
(latta) atth
Notary Public's Signature
Thomas Table Bigliature
My commission expires: Aura 23, 2015
Publication Fee: \$ (00) 00
Total Publication Fee: \$

(Published in the Hoisington Dispatch September 2, 2011)

ORDINANCE NUMBER 11-0808

AN ORDINANCE ATTEST-ING TO AN INCREASE IN TAX REVENUES FOR BUD-GET YEAR 2012 FOR THE CITY OF CLAFLIN, KANSAS.

WHEREAS, the City of Clafiln, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase; and

NOW THEREFORE, be it ordained by the Governing Body of the City of Claffin:

Section One. In accordance with state law, the City of Claffin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

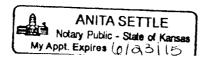
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 8th day of August, 2011.

/s/Michael Urban Mayor

ATTEST: /s/Patricia Schmidt City Clerk

(SEAL)



ORDINANCE NUMBER 11-0808

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Claflin

WHEREAS, the City of Classin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Claffin:

Section One. In accordance with state law, the City of Claflin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 2th day of fugust, 2011.

Mayor

(Must be published and publication attached to budget)

CITY OF CLAFLIN

111 East Hamilton PO Box 383 Claflin, KS 67525-0383 (620) 587-3707

August 24, 2011

Donna Zimmerman Barton County Clerk 1400 Main Room 202 Great Bend, KS 67530

Donna Zimmerman,

Enclosed please find copies of the amended budget for 2011 and it's proof of publication. Also find copies of the 2012 Budget and ord #11-0808. I have not received copies of the proof of publications for the 2012 budget or the ordinance. I will send them to you as soon as I receive them. If you need anymore information or there is something more I should do please call me at 620-587-3707.

Sincerely,

Patricia Schmidt

Patricia Schmidt

City Clerk